

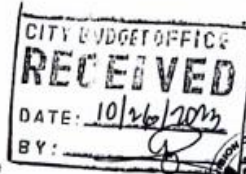
Appendix A
Resolution Approving the SEF Annual Budget for CY 2024

SEF Budget Authorization Form No. 01



Province of Masbate
City of Masbate

Local School Board of LGU – Masbate City



Local School Board Resolution No. 01-2023

Begun and held 3rd Floor Masbate Building, City Hall Compound, City of Masbate on September 15, 2023.

A RESOLUTION APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2024 PRIORITY EDUCATION PROGRAMS AND PROJECTS OF THE CITY SCHOOL BOARD OF LGU – CITY OF MASBATE AMOUNTING TO TEN MILLION PESOS (P10,000,000.00)

Be it resolved by the Local School Board of LGU- Masbate City in Council assembled:

Section 1. Source of Funds. The following income as indicated herein are hereby declared as sources of funds, particularly the additional One Percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education programs and projects of the Local School Board of the City of Masbate from Fiscal Year January One (1) to December Thirty-One (31) Two Thousand and Twenty-Three (FY 2023), except otherwise specifically provided herein:

Estimated Income for Budget Year

Additional One Percent (1%) Tax on Real Property	<u>₱10,000,000.00</u>
Net Amount Available for Appropriation	<u>₱10,000,000.00</u>

Section 2. Allocation of Funds. The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the City for the implementation of priority education programs and projects in the City from Fiscal Year January One (1) to December Thirty-One (31), Two Thousand and Twenty-Four (FY 2024);

Expenditure Program for Budget

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1	Operation and Maintenance of Public Schools: - ALS Instructional Manager/ Learning Support and School Aides	-0-	6,750,000.00	-0-	6,750,000.00
2	School Support Programs: - Program support to Basic Education that include school-based management, teacher's standards and quality assurance. - School Supplies	-0- -0-	600,000.00 300,000.00	-0- -0-	600,000.00 300,000.00

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
3	Sports Development Program: - Palaro (City/Provincial/Regional/National)	-0-	1,600,000.00	-0-	1,600,000.00
4	Infra-Support Projects: - Construction and repair of buildings, fences, pathways and other structures	-0-	150,000.00	600,000.00	750,000.00
Total		-0-	9,400,000.00	600,000.00	10,000,000.00

Fiv

Expected Output

Rank	Program/Project/Activity	Expected Output	Schedule of Delivery
1	Operation and Maintenance of Public Schools: ▪ ALS Instructional Manager ▪ Learning Support and School Aides	<ul style="list-style-type: none"> ▪ Provided additional manpower complement for basic education implementation in a mode that fits distinct situations and needs. ▪ Performed secretarial activities for the school. ▪ Assisted the principal and school teachers in maintaining updated school records. ▪ Well-maintained cleanliness in the school premises conducive to green-living environment. 	January 1 to December 31, 2024
2	School Support Programs: Procurement of the following: ▪ Program support to basic education that include school-based management, teacher's standards and quality assurance ▪ Alcohol and Face Masks	<ul style="list-style-type: none"> ▪ Increase the learning ability, mastery, and capacity of students and teachers. ▪ Produced/printed learning materials ▪ Unhampered delivery of education services. 	January 1 to December 31, 2024
3	Sports Development Programs: ▪ Conduct of Palaro (City/Provincial/Regional/National)	<ul style="list-style-type: none"> ▪ Youth development and enhancement of individual skills per sports category. ▪ Unite individual player and team through sports camaraderie. 	January 1 to December 31, 2024
4	Infra-Support Projects: ▪ Construction and repair of buildings, fences, pathways and other structures.	<ul style="list-style-type: none"> ▪ Constructed/repared buildings, fences, pathways and other structures conducive to learning activities. 	January 1 to December 31, 2024

Section 3. The Local School Board through the School Division Superintendent shall coordinate in ensuring the updating and reflecting the abovementioned programs and projects to the School Improvement Plan (SIP) and Division Education Development Plan (DEDP) and shall issue a certification confirming the inclusion in the mentioned school plans.

Section 4. Effectivity. This Resolution shall take effect immediately upon its approval.

Date Adopted: September 15, 2023.

Carried Unanimously:

Local School Board Members

Signatures

MR. AGUSTIN CEDILLO
Non-Academic Personnel of Public Schools

MR. ELEWIN SALAZAR
President – Teachers' Organization (Elementary)



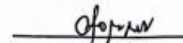
MR. EDUARDO LAURIO
President, Teachers' Organization (Secondary)



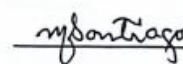
MS. BUTCH FERRERO
Division Federated PTA Officer



MS. CHELO TORRES
President CDW Federation



MS. NIDA F. SANTIAGO
President Masbate City Senior Citizen Asso. Inc.



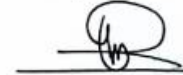
MR. JESON ETAC
Bantigue Flatboat Operator's Association

MR. ARVIN R. SESE
Assistant Schools Division Superintendent

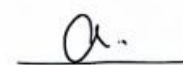


MR. JOEY ZALDY J. GALLEG0
City Treasurer

MR. LYZANDER A. ARIZOBAL
City Budget Officer

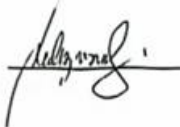


MR. KARLOU C. MEDINA
Youth Affairs Development Officer



HON. LESTER JOHN B. PUNAY
Sangguniang Kabataan Federation President

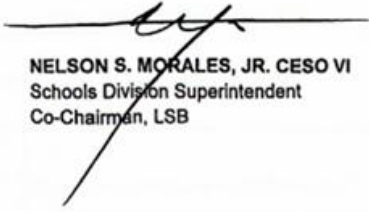
HON. MEDEN G. DIEZ
Sangguniang Panlungsod Member



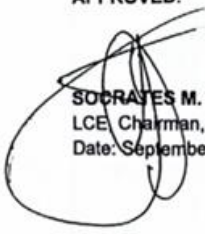
I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.


REMY JOYCE VINAS
Secretary-Designate to the LSB

Attested:


NELSON S. MORALES, JR. CESO VI
Schools Division Superintendent
Co-Chairman, LSB

APPROVED:


SOCRATES M. TUASON
LCE, Chairman, LSB
Date: September 15, 2023

FBP Form 11 - SEF Utilization
(Closed-Budget) (Reg. Circular No. 1, s. 2017, SEF Budget Accountability Form No. 3)

SPECIAL EDUCATION FUND UTILIZATION

REGION: REGION V - BICOL REGION
PROVINCE: MASBATE
CITY/MUNICIPALITY: CITY OF MASBATE (Capital)

CALENDAR YEAR: 2024
QUARTER: 2

Receipt from SEF

Less: DISBURSEMENTS (broken down by expense class and by object of expenditures)

Personal Services

Maintenance and Other Operating Expenses

- Operation and Maintenance of Public Schools
- ALS Instructional Managers/School Aides
- Learning Support Aides
- School Support Programs
- Program support to basic Education that include school-based management, teacher's standards and quality assurance
- Sports Development Programs
- Palaro Bicol (Regional)

Capital Outlay

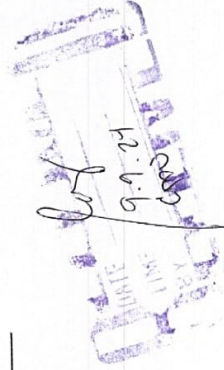
- Infra-Support Projects
- Construction and repair of building, fences, pathways and other structures

Sub-total 462,315.00
Balance P 3,197,765.00
P 6,802,235.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SHARON ROSE O. CAAYON
City Accountant

ARON SORRATES N. TUASON
City Mayor



SPECIAL EDUCATION FUND UTILIZATION

REGION: REGION V - BICOL REGION
PROVINCE: MASBATE
CITY/MUNICIPALITY: CITY OF MASBATE (Capital)

CALENDAR YEAR: 2024
QUARTER: 3

Receipt from SEF

₱ 10,000,000.00

Less: DISBURSEMENTS (broken down by expense class and by object of expenditures)

Personal Services

Maintenance and Other Operating Expenses

- Operation and Maintenance of Public Schools
- ALS Instructional Managers/School Aides
- Learning Support Aides
- School Support Programs
- Program support to basic Education that include school-based management, teacher's standards and quality assurance
- Sports Development Programs
- Palaro Bicol (Regional)

183,500.00
 3,073,044.00

72,647.19

1,073,300.00


Capital Outlay

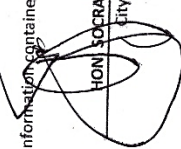
- Infra-Support Projects
- Construction and repair of building, fences, pathways and other structures

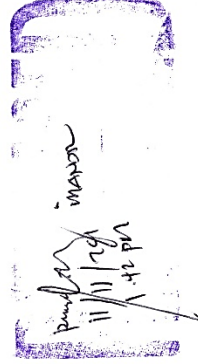
760,322.00
₱ 5,162,813.19
₱ 4,837,186.81

Sub-total
 Balance

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SHABON JOSE O. CAAYON
 City Accountant


HON. SOCRATES M. TUASON
 City Mayor



SPECIAL EDUCATION FUND UTILIZATION

REGION: REGION V - BICOL REGION
PROVINCE: MASBATE
CITY/MUNICIPALITY: CITY OF MASBATE (Capital)
CALENDAR YEAR: 2024
QUARTER: 4

Receipt from SEF ₱ 10,000,000.00

Less: DISBURSEMENTS (broken down by expense class and by object of expenditures)

Personal Services

Maintenance and Other Operating Expenses

Operation and Maintenance of Public Schools
 ALS Instructional Managers/School Aides
 Learning Support Aides
 School Support Programs
 Program support to basic Education that include school-based management,
 teacher's standards and quality assurance
 Palara Bicol (Regional)

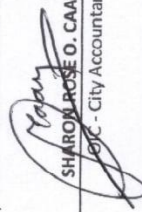
1,079,075.00
 5,282,362.00
 211,327.19
 1,584,734.00


Capital Outlay

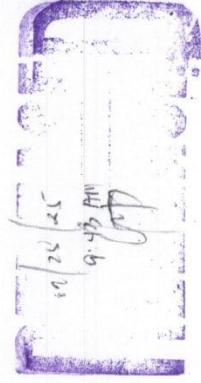
Infra-Support Projects
 Construction and repair of building, fences, pathways and other structures

1,428,522.00
₱ 9,586,020.19
₱ 413,979.81

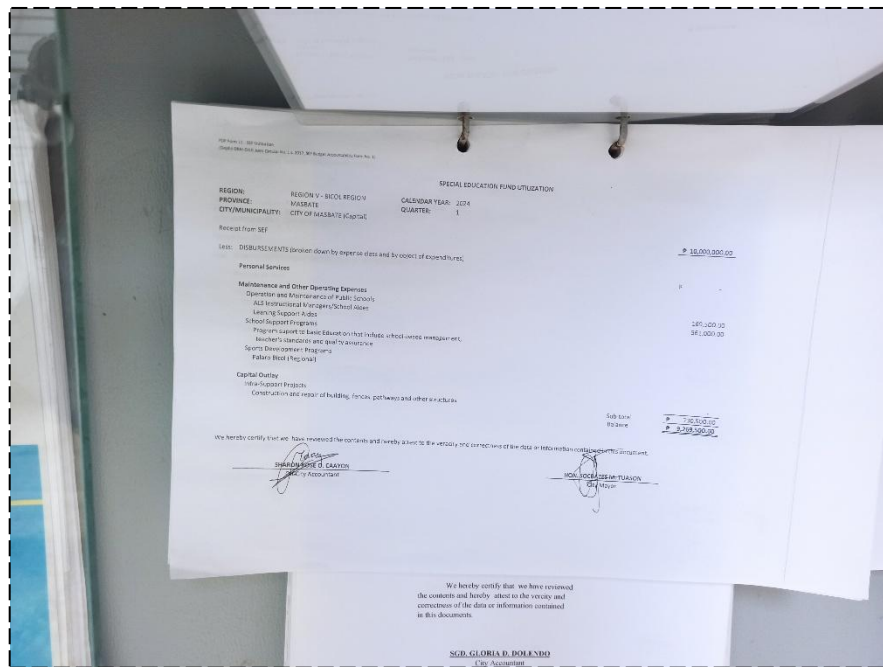
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SHARON ROSE O. CAAYON
 City Accountant

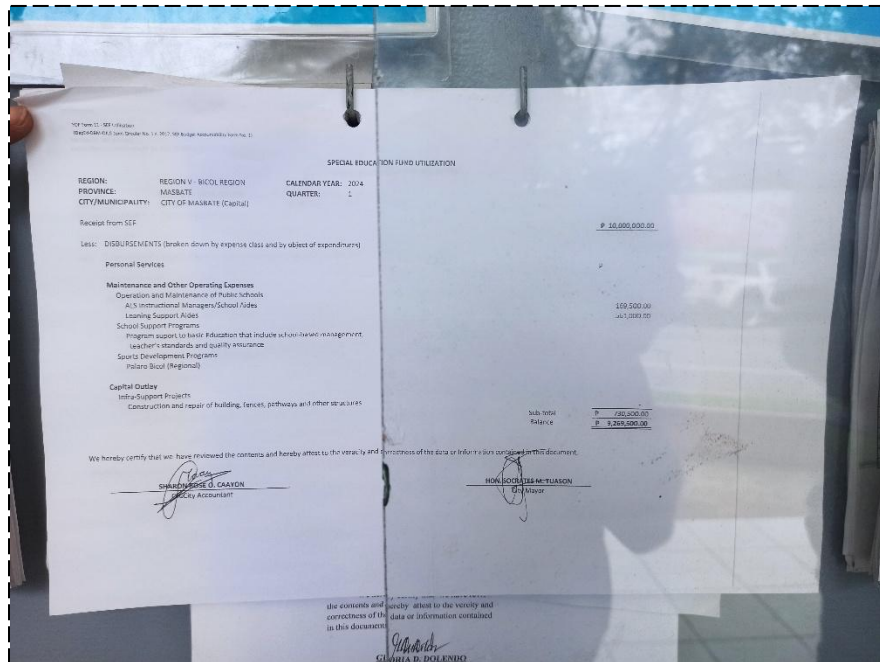

HON. SOCRATES M. TUASON
 City Mayor



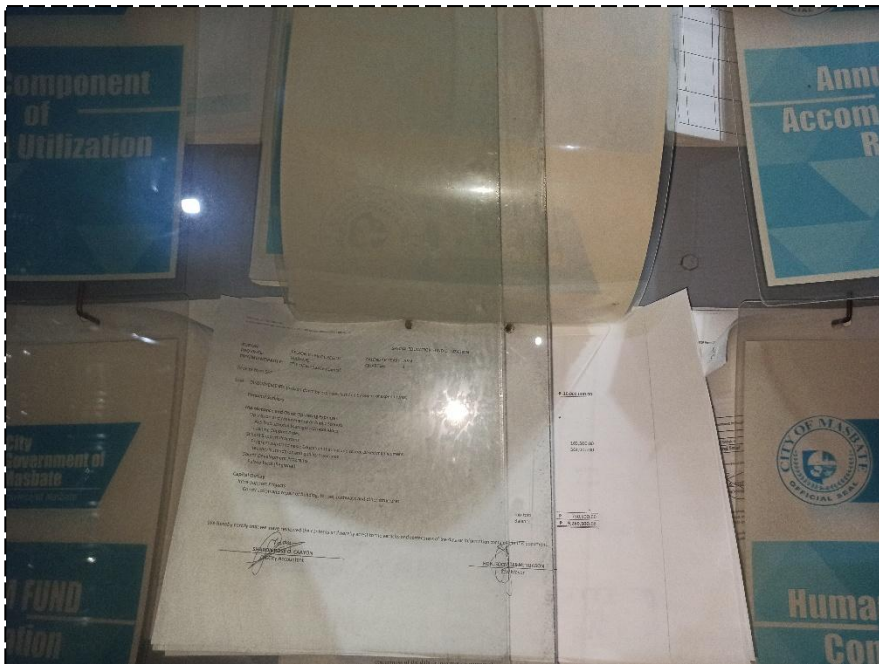
Appendix C
Full Disclosure Board at City Hall Compound



Full Disclosure Board at Magallanes Coliseum



Full Disclosure Board at City Terminal



Appendix D
Uploaded SEF Budget Utilization Report to the LGU's Website

The screenshot shows the website interface for the City Government of Masbate. At the top, there is a navigation bar with links for GOVPH, Home, Departments & Offices, Profiles, Contact Us, Tourism, Online Services, and e-Serbidor. A search bar is located on the right. Below the navigation bar is the header for the City Government of Masbate, featuring the official seal and the motto: "Magserbi... Magpasuruon... Magpamati... Magpangadyi." The main content area is titled "Full Disclosure Data" and contains a sub-menu with the following items: COVID-19 Global Tracker, The City, Full Disclosure Data (selected), Citizen's Charter, and Resolutions and Ordinances. The "Full Disclosure Data" menu is expanded, showing a tree structure: Bayanihan Grant, FDPP Transparency (selected), and Local Government Support Fund. Under "FDPP Transparency", the years 2020 and 2021 are listed. The 2020 menu is expanded to show quarters: 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter (selected), and Annual. The 4th Quarter menu is further expanded to show a list of files: BRCWGS-4TH-Q-2020-FINAL-FINAL.xls, CASH-FLOW-2020.xlsx, FY2020-20-DF-4thQTR-FDP.xls, Human-Reso-4th-Q-2020-F.xlsx, PDAF-4THQ-2020-FINAL.xls, risk-reduction.xlsx, and SEF-UTILIZATION-2020.xlsx (highlighted with a green box). The background of the page features a banner for Labor Day with the text "122ⁿ LABOR DAY" and "MAY 1, SA BAGONG PILI MANGGAGAWANG P KABALIKAT AT KA".

Appendix E
Uploaded SEF Budget Utilization Reports to FDP Portal

1st Quarter

MANCOM = manpower Compensation

Submitted Document Approved Document Disapproved Document
On-Time Document Upload Late Document Upload Too Many Re-upload Request

NAME	POSTING PERIOD		DOCUMENT PERIOD		LGU	STATUS			ACTIONS
	QUARTER	YEAR	QUARTER	YEAR		SUBMISSION	FDPP	CP	
MANCOM	QUARTER 2	2024	QUARTER 1	2024	CITY OF MASBATE (Capital)	✔	✔	✔	i ✎
TFU	QUARTER 2	2024	QUARTER 1	2024	CITY OF MASBATE (Capital)	✔	✔	✔	i ✎
SEF	QUARTER 2	2024	QUARTER 1	2024	CITY OF MASBATE (Capital)	✔	✔	✔	i ✎
BRCWGS	QUARTER 2	2024	QUARTER 1	2024	CITY OF MASBATE (Capital)	✔	✔	✔	i ✎
SRE	QUARTER 2	2024	QUARTER 1	2024	CITY OF MASBATE (Capital)	✔	✔	✔	i ✎
SIPB	QUARTER 2	2024	QUARTER 1	2024	CITY OF MASBATE (Capital)	✔	✔	✔	i ✎
NTAU	QUARTER 2	2024	QUARTER 1	2024	CITY OF MASBATE (Capital)	✔	✔	✔	i ✎
AGDAR	QUARTER 2	2024	ANNUAL	2023	CITY OF MASBATE (Capital)	✔	✔	✔	i ✎
SPP	QUARTER 1	2024	ANNUAL	2023	CITY OF MASBATE (Capital)	✔	✔	✔	i ✎
ABR	QUARTER 1	2024	ANNUAL	2024	CITY OF MASBATE (Capital)	✔	✔	✔	i ✎

Showing 40 Results of 85 Entries

DOCUMENT DATA

UPLOAD HISTORY: [Show History](#)

SUBMISSION DEADLINE: June 30, 2024

REGION: REGION V - BICOL REGION

PROVINCE: MASBATE

CITY/MUN.: CITY OF MASBATE (Capital)

POSTING PERIOD: QUARTER 2 YEAR 2024

DOCUMENT PERIOD: QUARTER 1 YEAR 2024

DOCUMENT: REPORT OF SPECIAL EDUCATION FUND UTILIZATION (SEF)

CONSPICUOUS PLACES: ALSO POSTED IN 3 CONSPICUOUS PLACES: CITY HALL COMPOUND, MAGALLANES COLISEUM AND CITY DIVERSION & BUS

Inputted Data: **SEF Utilization**
 Receipt from SEF *
 Personal Services *

FILE

Report of Special Education Fund Utilization(2024-05-24)

Recent Remarks [APPROVAL HISTORY](#)

FDPP	Maha Sarries May 26, 2024 09:07 pm
CP	Maha Sarries May 26, 2024 09:08 pm

2nd Quarter

MANCOM = Manpower Complement

Submitted Document Approved Document Disapproved Document
 On-Time Document Upload Late Document Upload Too Many Re-upload Request

NAME	POSTING PERIOD		DOCUMENT PERIOD		LGU	STATUS			ACTIONS
	QUARTER	YEAR	QUARTER	YEAR		SUBMISSION	FDPP	CP	
UCA	QUARTER 3	2024	QUARTER 2	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄, 🗑️
SEF	QUARTER 3	2024	QUARTER 2	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄, 🗑️
MANCOM	QUARTER 3	2024	QUARTER 2	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄, 🗑️
NTAU	QUARTER 3	2024	QUARTER 2	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄, 🗑️
SRE	QUARTER 3	2024	QUARTER 2	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄, 🗑️
BRCWGS	QUARTER 3	2024	QUARTER 2	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄, 🗑️
SIPB	QUARTER 3	2024	QUARTER 2	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄, 🗑️
QSCF	QUARTER 2	2024	QUARTER 1	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄, 🗑️
UCA	QUARTER 2	2024	QUARTER 1	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄, 🗑️
LDRRMF	QUARTER 2	2024	QUARTER 1	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄, 🗑️

Showing 30 Results of 85 Entries

fdpp.dilg.gov.ph/fdpp/document/index?l_id=6&page=3&per-page=10

DOCUMENT DATA

UPLOAD HISTORY: Show History

SUBMISSION DEADLINE: September 30, 2024

REGION: REGION V - BICOL REGION

PROVINCE: MASBATE

CITY/MUN.: CITY OF MASBATE (Capital)

POSTING PERIOD: QUARTER 3 YEAR 2024

DOCUMENT PERIOD: QUARTER 2 YEAR 2024

DOCUMENT: REPORT OF SPECIAL EDUCATION FUND UTILIZATION (SEF)

CONSPICUOUS PLACES: ALSO POSTED IN 3 CONSPICUOUS PLACES: CITY HALL COMPOUND, MAGALLANES COLISEUM AND CITY DIVERSION & BUS

Inputted Data: **SEF Utilization**
 Receipt from SEF * 10000000
 Personal Services * 0

FILE

Report of Special Education Fund Utilization (2024-09-06)

Recent Remarks APPROVAL HISTORY

FDPP	MtMto Torres
	September 6, 2024 10:23 pm
CP	MtMto Torres
	September 6, 2024 10:22 pm

3rd Quarter

fdpp.dilg.gov.ph/fdpp/document/index?l_id=&page=2&per-page=10

FDPP: ILO ILO HOME DASHBOARD ABOUT DOCUMENTS REFERENCES FAQs TEMPLATE INFOGRAPHIC REPORTS CONTACT US

Documents Document Storage

MANCOM - Manpower Complement

Submitted Document Approved Document Disapproved Document
 On-Time Document Upload Late Document Upload Too Many Re-upload Request

NAME	POSTING PERIOD		DOCUMENT PERIOD		LOU	STATUS			ACTIONS
	QUARTER	YEAR	QUARTER	YEAR		SUBMISSION	FDPP	CP	
SEF	QUARTER 4	2024	QUARTER 3	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄 🗑️
LDRRMF	QUARTER 4	2024	QUARTER 3	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄 🗑️
TFU	QUARTER 4	2024	QUARTER 3	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄 🗑️
BRCWGS	QUARTER 4	2024	QUARTER 3	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄 🗑️
SRE	QUARTER 4	2024	QUARTER 3	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄 🗑️
NTAU	QUARTER 4	2024	QUARTER 3	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄 🗑️
SIPB	QUARTER 4	2024	QUARTER 3	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄 🗑️
QSCF	QUARTER 3	2024	QUARTER 2	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄 🗑️
LDRRMF	QUARTER 3	2024	QUARTER 2	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄 🗑️
TFU	QUARTER 3	2024	QUARTER 2	2024	CITY OF MASBATE (Capital)	✔	✔	✔	📄 🗑️

< 1 2 3 4 5 6 7 8 >

Showing 20 Results of 85 Entries

fdpp.dilg.gov.ph/fdpp/document/index?l_id=&page=2&per-page=10

FDPP: ILO ILO HOME DASHBOARD ABOUT DOCUMENTS

Documents Document Storage

DOCUMENT DATA

UPLOAD HISTORY: Show History

SUBMISSION DEADLINE: December 31, 2024

REGION: REGION V - BICOL REGION

PROVINCE: MASBATE

CITY/MUN.: CITY OF MASBATE (Capital)

POSTING PERIOD: QUARTER 4 YEAR 2024

DOCUMENT PERIOD: QUARTER 3 YEAR 2024

DOCUMENT: REPORT OF SPECIAL EDUCATION FUND UTILIZATION (SEF)

CONSPICUOUS PLACES: ALSO POSTED IN 3 CONSPICUOUS PLACES: CITY HALL COMPOUND, MAGALLANES COLISEUM AND CITY DIVERSION & BUS TERMINAL

Inputted Data: **SEF Utilization**
 Receipt from SEF
 ₱ 10000000

FILE

Report of Special Education Fund Utilization (2024-11-11)

Recent Remarks APPROVAL HISTORY

FDPP	CP	APPROVAL HISTORY
		Mito Borres November 9, 2024 05:28 pm
		Mito Borres November 9, 2024 05:28 pm

4th Quarter

SEF	QUARTER 1	2025	QUARTER 4	2024	CITY OF MASBATE (Capital)						
APP	QUARTER 1	2025	ANNUAL	2025	CITY OF MASBATE (Capital)						
SPP	QUARTER 1	2025	ANNUAL	2024	CITY OF MASBATE (Capital)						
BRCWGS	QUARTER 1	2025	QUARTER 4	2024	CITY OF MASBATE (Capital)						
ABR	QUARTER 1	2025	ANNUAL	2025	CITY OF MASBATE (Capital)						
UCA	QUARTER 4	2024	QUARTER 3	2024	CITY OF MASBATE (Capital)						
QSCF	QUARTER 4	2024	QUARTER 3	2024	CITY OF MASBATE (Capital)						
MANCOM	QUARTER 4	2024	QUARTER 3	2024	CITY OF MASBATE (Capital)						

fdpp.dilg.gov.ph/fdpp/document?l_id=

Documents Document Storage

DOCUMENT DATA

UPLOAD HISTORY: [Show History](#)

SUBMISSION DEADLINE: March 31, 2025

REGION: REGION V - BICOL REGION

PROVINCE: MASBATE

CITY/MUN.: CITY OF MASBATE (Capital)

POSTING PERIOD: QUARTER 1 YEAR 2025

DOCUMENT PERIOD: QUARTER 4 YEAR 2024

DOCUMENT: REPORT OF SPECIAL EDUCATION FUND UTILIZATION (SEF)

CONSPICUOUS PLACES: ALSO POSTED IN 3 CONSPICUOUS PLACES: CITY HALL COMPOUND, MAGALLANES COLISEUM AND CITY DIVERSION & BUS

Inputted Data:

SEF Utilization

Receipt from SEF *

10000000

Personal Services *

FILE

Report of Special Education Fund Utilization (SEF) (57.36 KB)

Report of Special Education Fund Utilization (2025-02-04)

Recent Remarks [APPROVAL HISTORY](#)

FDPP		Mylo Buzan February 26, 2025 04:00 pm
CP		Mylo Buzan February 26, 2025 04:00 pm